



Usu: arturoaguilar  
 Rep: rptAnalíticoPresUpuesloIngresos

# UNIVERSIDAD TECNOLÓGICA DE LA ZONA METROPOLITANA DEL VALLE DE MÉXICO, HIDALGO

## ESTADO DE HIDALGO

### Estado Analítico Mensual de Ingresos

Al 31/mar./2026

Fecha y 21/abr./2026

hora de Impresión 09:15 a.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51	Productos	\$600.00	\$49.29	\$44.50	\$37.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.26	\$468.74
51-01	Productos	\$600.00	\$49.29	\$44.50	\$37.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.26	\$468.74
51-01-01	PRODUCTOS DE TIPO CORRIEN	\$600.00	\$49.29	\$44.50	\$37.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.26	\$468.74
51-01-01-	PRODUCTOS FINANCIEROS ING	\$600.00	\$49.29	\$44.50	\$37.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.26	\$468.74
73	Ingresos por Venta de Bienes y Prests	\$4,520,466.00	\$1,182,551.33	\$32,099.00	\$66,992.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,281,642.76	\$3,238,823.24
73-01	INSCRIPCIONES	\$691,373.00	\$253,941.00	\$3,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,543.00	\$433,830.00
73-02	REINSCRIPCION CUATRIMESTRAL	\$2,409,949.00	\$903,009.00	\$8,437.00	\$6,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918,342.00	\$1,491,607.00
73-03	EXAMEN DE INGRESO A LA EDUC/	\$103,329.00	\$0.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,750.00	\$69,579.00
73-04	EXAMEN DE DIAGNOSTICO DEL NI	\$4,000.00	\$320.00	\$485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815.00	\$3,185.00
73-05	EXAMEN DE CERTIFICACION DE LI	\$67,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,533.00
73-06	CONSTANCIA ESCOLAR	\$12,529.00	\$960.00	\$1,550.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$8,469.00
73-07	CERTIFICADO DE ESTUDIOS	\$34,995.00	\$536.00	\$278.00	\$834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,648.00	\$33,347.00
73-08	HISTORIAL ACADEMICO	\$5,078.00	\$268.00	\$621.00	\$8,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,721.00	-\$6,643.00
73-09	CREDENCIAL DE IDENTIFICACION	\$53,500.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00	\$52,620.00
73-10	REPOSICION DE CREDENCIAL	\$1,497.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$1,407.00
73-11	TRAMITE DE TITULACION	\$134,999.00	\$0.00	\$0.00	\$1,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,408.00	\$133,591.00
73-12	PROTOCOLO DE TITULACION	\$60,499.00	\$0.00	\$0.00	\$469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469.00	\$60,030.00
73-14	DERECHO DE VALIDACION ELECTI	\$10,997.00	\$0.00	\$0.00	\$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00	\$10,880.00
73-15	ESPEOICION DE REGISTRO ESTAT.	\$43,720.00	\$0.00	\$0.00	\$469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469.00	\$43,251.00
73-16	CURSO DE LENGUA EXTRANJERA	\$111,400.00	\$10,880.00	\$9,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,600.00	\$90,800.00
73-17	CURSO DE LENGUA EXTRANJERA	\$15,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,761.00
73-18	CURSO DE LENGUA EXTRANJERA	\$2,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572.00
73-19	SERVICIO DE EDUCACION CONTIN	\$3,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,527.00
73-21	ESTUDIO Y CONSULTORIA TIPO II F	\$1,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,533.00
73-24	SEGURO ESTUDIANTEL CONTRA AC	\$165,233.00	\$2,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,948.00	\$162,285.00
73-26	CUOTA POR DEVOLUCION EXTEMP	\$165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00
73-28	APORTACION MENSUAL POR SERI	\$55,023.00	\$3,213.33	\$3,856.00	\$4,830.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,899.76	\$43,123.24
73-29	APORTACION MENSUAL DE PAPEL	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
73-30	APORTACION MENSUAL DE MAQU	\$1,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,464.00
73-31	EXAMEN EXTRAORDINARIO	\$82,224.00	\$5,360.00	\$138.00	\$7,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,226.00	\$68,998.00
73-41	OTROS INGRESOS (DIFERENCIA A	\$0.00	\$236.00	\$2.00	\$19.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.00	-\$257.00
73-42	CURSO PROPEDEUTICO	\$260,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,909.00
73-43	CURSO LENGUA EXTRANJERA PA	\$40,506.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00	\$37,106.00
73-44	PLAYERA DEPORTIVA INSTITUCIOI	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
73-45	CUOTA POR EL SERVICIO DE TRAF	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00



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## ESTADO DE HIDALGO Estado Analítico Mensual de Ingresos Al 31/mar./2026

Fecha y hora de Impresión | 21/abr./2026  
 09:15 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente- Total)
73-46 CUOTA DE RECUPERACIÓN POR E	\$14,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,651.00
73-47 INSCRIPCIÓN CARRERAATLÉTICA	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
79 Otros Ingresos	\$162,000.00	\$11,469.12	\$9,685.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,154.69	\$140,845.31
79-01 Otros Ingresos, Intereses Ganados	\$162,000.00	\$11,469.12	\$9,685.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,154.69	\$140,845.31
79-01-02 PRODUCTOS FINANCIEROS SUB	\$162,000.00	\$11,469.12	\$9,685.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,154.69	\$140,845.31
79-01-02- PRODUCTOS FINANCIEROS FO	\$162,000.00	\$11,469.12	\$9,685.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,154.69	\$140,845.31
91 Transferencias y Asignaciones	\$13,814,082.00	\$866,237.00	\$1,024,393.00	\$866,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,756,867.00	\$11,057,215.00
91-01 SUBSIDIO ESTATAL	\$13,814,082.00	\$866,237.00	\$1,024,393.00	\$866,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,756,867.00	\$11,057,215.00
91-01-05 TRANSFERENCIA ESTATAL OTOF	\$13,814,082.00	\$866,237.00	\$1,024,393.00	\$866,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,756,867.00	\$11,057,215.00
91-01-05- RUBRO 8101010 Fondo General	\$13,814,082.00	\$866,237.00	\$1,024,393.00	\$866,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,756,867.00	\$11,057,215.00
93 Subsidios y Subvenciones	\$13,262,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,262,431.00
93-01 SUBSIDIO FEDERAL	\$13,262,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,262,431.00
93-01-05 SUBSIDIO FEDERAL U006	\$13,262,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,262,431.00
93-01-05- RUBRO 9301320 Subsidios Fedai	\$13,262,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,262,431.00
<b>Total</b>	<b>\$31,759,579.00</b>	<b>\$2,200,306.74</b>	<b>\$1,066,222.07</b>	<b>\$833,266.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,059,795.71</b>	<b>\$27,699,783.29</b>

L. C. SEVERO MARCOS AGUILAR FLORES

ENCARGADO DE LA DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS

MTRA. NADIA FLORES MELENDEZ

RECTORA